## Consolidated Fund Receipts Detailed Estimates 2023-24 161 - Security Services Division

(Taka	in	Thousand)

					(така	in Thousand
unction Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
6101			Secretariat, Security Service Division			
			•			
16	610101		Secretariat, Security Service Division			
12	20000801		Loans to Government Employees			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	12,30	12,30
			Sub Total - Interest:	0	12,30	12,30
		1412	Dividends			
		1412202	Dividends (stock) from financial institutions	10,00	0	0
			Sub Total - Dividends:	10,00	0	0
		1422	Administrative fees			
		1422199	Other license fee	11,04	20,97	20,97
		1422326	Examination fee	5,00	3,00	3,00
		1422328	Tender document fee	4,00	4,00	4,00
			Sub Total - Administrative fees:	20,04	27,97	27,97
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	28,05	26,78	26,78
		Sub Tota	al - Current transfers not elsewhere classified:	28,05	26,78	26,78
			Sub Total - Other revenue:	58,09	67,05	67,05
			Sub Total - Revenue:	58,09	67,05	67,05
			Total - Loans to Government Employees:	58,09	67,05	67,05
			Total - Secretariat, Security Service Division:	58,09	67,05	67,05
16	610102		Passport & Visa Wings in Foreign Cou	ıntries		
16	31010213	2653	Passport & Visa Wing, Kuala Lumpur, Mal	aysia		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	13,15	12,05	12,05
		1422311	Passport fee	44,16,85	44,48,45	44,48,45
		1422331	Consular fee	1,30,50	1,00,00	1,00,00
			Sub Total - Administrative fees:	45,60,50	45,60,50	45,60,50
			Sub Total - Other revenue:	45,60,50	45,60,50	45,60,50
			Sub Total - Revenue:	45,60,50	45,60,50	45,60,50
		Total - Pa	assport & Visa Wing, Kuala Lumpur, Malaysia:	45,60,50	45,60,50	45,60,50

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
16	1010213	2654	Passport & Visa Wing, Singapore			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	4,00,00	8,00,00	28,50
		1422311	Passport fee	30,60,00	28,25,50	28,25,50
		1422331	Consular fee	2,00,00	34,50	6,00
			Sub Total - Administrative fees:	36,60,00	36,60,00	28,60,00
			Sub Total - Other revenue:	36,60,00	36,60,00	28,60,00
			Sub Total - Revenue:	36,60,00	36,60,00	28,60,00
			Total - Passport & Visa Wing, Singapore:	36,60,00	36,60,00	28,60,00
16	1010213	2655	Passport & Visa Wing, Jeddah, Saudi Arabia	a		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	5,00,00	17,00	17,00
		1422311	Passport fee	40,75,00	49,78,00	13,78,00
		1422331	Consular fee	5,00,00	80,00	80,00
			Sub Total - Administrative fees:	50,75,00	50,75,00	14,75,00
			Sub Total - Other revenue:	50,75,00	50,75,00	14,75,00
			Sub Total - Revenue:	50,75,00	50,75,00	14,75,00
		Total -	Passport & Visa Wing, Jeddah, Saudi Arabia:	50,75,00	50,75,00	14,75,00
16	1010213	2656	Passport & Visa Wing, Riyadh, Saudi Arabia	1		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	0	58,00	58,00
		1422311	Passport fee	50,63,49	53,50,49	33,24,50
		1422331	Consular fee	2,00,00	1,55,00	1,55,00
			Sub Total - Administrative fees:	52,63,49	55,63,49	35,37,50
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	3,00,00	0	C
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:	3,00,00	0	(
			Sub Total - Other revenue:	55,63,49	55,63,49	35,37,50
			Sub Total - Revenue:	55,63,49	55,63,49	35,37,50
		Total -	- Passport & Visa Wing, Riyadh, Saudi Arabia:	55,63,49	55,63,49	35,37,50

	•	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
161	010213	2657	Passport & Visa Wing, Abu Dhabi, UAE			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	2,00,00	9,00	9,00
		1422311	Passport fee	30,00,00	32,86,70	56,00
		1422331	Consular fee	1,00,00	4,30	4,30
			Sub Total - Administrative fees:	33,00,00	33,00,00	69,30
			Sub Total - Other revenue:	33,00,00	33,00,00	69,30
			Sub Total - Revenue:	33,00,00	33,00,00	69,30
		1	otal - Passport & Visa Wing, Abu Dhabi, UAE:	33,00,00	33,00,00	69,30
161	010213	2658	Passport & Visa Wing, Dubai, UAE			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	45,00	30,00	30,00
		1422311	Passport fee	39,89,10	40,05,10	32,59,73
		1422331	Consular fee	42,00	41,00	41,00
			Sub Total - Administrative fees:	40,76,10	40,76,10	33,30,73
			Sub Total - Other revenue:	40,76,10	40,76,10	33,30,73
			Sub Total - Revenue:	40,76,10	40,76,10	33,30,73
			Total - Passport & Visa Wing, Dubai, UAE:	40,76,10	40,76,10	33,30,73
161	010213	2659	Passport & Visa Wing, Kuwait			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,50	5,00	5,00
		1422311	Passport fee	20,20,00	20,18,00	20,18,00
		1422331	Consular fee	1,50	2,00	2,00
			Sub Total - Administrative fees:	20,25,00	20,25,00	20,25,00
			Sub Total - Other revenue:	20,25,00	20,25,00	20,25,00
			Sub Total - Revenue:	20,25,00	20,25,00	20,25,00
			Total - Passport & Visa Wing, Kuwait:	20,25,00	20,25,00	20,25,00

Total - Passport & Visa Wing, Mascott, Oman   Passport & Visa Wing, Doha, Qatar   Passport & Visa Wing, Mascott, Oman   Passport & Visa Wing, Mascott, Oman   Passport & Visa Wing, Mascott, Oman   Passport & Visa Wing, Doha, Qatar   Passport & Passport & Visa Wing, Doha, Qatar   Passport & Visa Wing, Manama, Bahrain   Passport & Visa Wing, Doha, Qatar   Passpor		0			D. J. J.	(		
1610102132660		-		Description	-		Budget 2022-23	
1 Revenue 142 Other revenue 1422 Administrative fees 1422310 Visa fee 5,00,00 27,42,70 24,42,71 1422311 Passport fee 2,00,00 2	16	1010213	32660	Passport & Visa Wing, Mascott, Oman				
14 Other revenue         1422 Administrative fees         1422310 Visa fee       5,00,00       25,00       25,00       25,00       25,00       25,00       25,00       25,00       25,00       25,00       20,00       21,00       21,00       21,00       21,00       21,00       21,00       21,00       21,00       21,00       21,00       21,00       21,00       21,00       21,00       12,00 <td< td=""><td></td><td></td><td>1</td><td>-</td><td></td><td></td><td></td></td<>			1	-				
1422   Administrative fees   1422310   Visa fee   5,00,00   25,00   25,00   25,00   25,00   24,42,70   24,42,70   24,42,70   24,42,71   1422331   Consular fee   2,00,00   20,00   20,00   20,00   20,00   20,00   20,00   20,00   20,00   20,00   20,00   20,00   20,00   20,00   20,00   24,87,70   2								
1422310 Visa fee   5,00,00   25,00   25,00   25,00   24,2,70   24,42,70   2								
1422311 Passport fee   20,87,70   27,42,70   24,42,70   24,42,70   24,42,70   24,42,70   24,42,70   24,42,70   24,42,77   24,43,77					5.00.00	25.00	25.00	
142231 Consular fee   2,00,00   20,00   20,00   20,00   20,00   20,00   20,00   20,00   20,00   20,00   20,00   24,87,70   24,87,70   24,87,70   27,87,70   27,87,70   24,87,70   27,87,70   24,87,70   27,87,7								
Sub Total - Administrative fees:   27,87,70   27,87,70   24,87,70   24,87,70   24,87,70   24,87,70   24,87,70   24,87,70   27,87,70   24,87,70   24,87,70   27,87,70   24,87,70   27,87,70   24,87,70   24,87,70   27,87,70   24,87,70   27,87,70   24,87,70   27,87,70   24,87,70   27,87,70   24,87,70   27,87,70   27,87,70   24,87,70   27,87,7				·				
Sub Total - Other revenue								
Sub Total - Revenue   27,87,70   27,87,70   24,87,70   24,87,77   1610102132661   Passport & Visa Wing, Mascott, Oman:   27,87,70   27,87,70   24,87,77   24,87,77   24,87,77   1610102132661   Passport & Visa Wing, Doha, Qatar   1   Revenue   14   Other revenue   1422   Administrative fees   1422310   Visa fee   6,00,00   21,00   21,00   12,00   1422311   Passport fee   18,00,00   25,67,00   18,92,00   1422331   Consular fee   2,00,00   12,0								
Total - Passport & Visa Wing, Mascott, Oman:  1 Revenue 14 Other revenue 1422 Administrative fees 1422310 Visa fee 6,00,00 21,00 25,67,00 18,92,00 1422331 Consular fee 2,00,00 26,00,00 19,25,00 Sub Total - Administrative fees: 26,00,00 26,00,00 19,25,00 Sub Total - Revenue: 26,00,00 26,00,00 19,25,00 Sub Total - Revenue: 26,00,00 26,00,00 19,25,00 Sub Total - Revenue: 26,00,00 26,00,00 19,25,00 Total - Passport & Visa Wing, Doha, Qatar: 26,00,00 26,00,00 19,25,00 1422310 Visa fee 50,00 3,00 3,00 3,00 19,25,00 Sub Total - Revenue: 26,00,00 26,00,00 19,25,00 Sub Total - Revenue: 50,00 3,00 3,00 3,00 3,00 3,00 3,00 3,0							24,87,70	
1610102132661 Passport & Visa Wing, Doha, Qatar  1 Revenue 14 Other revenue 1422 Administrative fees 1422310 Visa fee 6,00,00 21,00 21,00 22,00 1422311 Passport fee 18,00,00 25,67,00 18,92,00 1422331 Consular fee 2,00,00 12,00 12,00 12,00 Sub Total - Administrative fees: 26,00,00 26,00,00 19,25,00 Sub Total - Revenue: 26,00,00 26,00,00 19,25,00 Sub Total - Revenue: 26,00,00 26,00,00 19,25,00 Total - Passport & Visa Wing, Doha, Qatar: 26,00,00 26,00,00 19,25,00 1610102132662 Passport & Visa Wing, Manama, Bahrain 1 Revenue 14 Other revenue 14 Other revenue 14 Other revenue 1422 Administrative fees 1422310 Visa fee 50,00 3,00 3,00 1422311 Passport fee 5,22,33 6,15,33 6,15,33 1422331 Consular fee 0 4,00 4,00 Sub Total - Administrative fees: 5,72,33 6,22,33 6,22,33 1441 Current transfers not elsewhere classified: 50,00 0 0 Sub Total - Current transfers not elsewhere classified: 50,00 0 0 Sub Total - Current transfers not elsewhere classified: 50,00 0 0							24,87,70	
1 Revenue 142	16	1010213	2661		,- , -	,- , -	, , ,	
14 Other revenue         1422 Administrative fees         1422310 Visa fee       6,00,00       21,00       21,00         1422311 Passport fee       18,00,00       25,67,00       18,92,00         1422331 Consular fee       2,00,00       12,00       12,00         Sub Total - Administrative fees:       26,00,00       26,00,00       19,25,00         Sub Total - Revenue:       26,00,00       26,00,00       19,25,00         Total - Passport & Visa Wing, Doha, Qatar:       26,00,00       26,00,00       19,25,00         1610102132662 Passport & Visa Wing, Manama, Bahrain         1 Revenue         1422 Administrative fees         1422310 Visa fee       50,00       3,00       3,00         1422311 Passport fee       5,22,33       6,15,33       6,15,33         1422331 Consular fee       0       4,00       4,0         Sub Total - Administrative fees:       5,72,33       6,22,33       6,22,33         50,00       0       0       0         Sub Total - Current transfers not elsewhere classified:       50,00       0       0         Sub Total - Current transfers not elsew	.0	71010210						
1422 Administrative fees         1422310 Visa fee       6,00,00       21,00       21,00         1422311 Passport fee       18,00,00       25,67,00       18,92,00         1422331 Consular fee       2,00,00       12,00       12,00         Sub Total - Administrative fees:       26,00,00       26,00,00       19,25,00         Sub Total - Revenue:       26,00,00       26,00,00       19,25,00         Total - Passport & Visa Wing, Doha, Qatar:       26,00,00       26,00,00       19,25,00         1610102132662 Passport & Visa Wing, Manama, Bahrain         1 Revenue         1422 Administrative fees         1422310 Visa fee       50,00       3,00       3,00         1422311 Passport fee       5,22,33       6,15,33       6,15,33         1422331 Consular fee       0       4,00       4,0         Sub Total - Administrative fees:       5,72,33       6,22,33       6,22,33         1441 Current transfers not elsewhere classified         1441299 Other receipts       50,00       0       0         Sub Total - Other revenue:       6,22,33       6,22,33       6,22,33       6,22,33       6,22,33 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
1422310 Visa fee       6,00,00       21,00       21,00         1422311 Passport fee       18,00,00       25,67,00       18,92,00         1422331 Consular fee       2,00,00       12,00       12,00         Sub Total - Administrative fees:       26,00,00       26,00,00       19,25,00         Sub Total - Other revenue:       26,00,00       26,00,00       19,25,00         Total - Passport & Visa Wing, Doha, Qatar:       26,00,00       26,00,00       19,25,00         1610102132662 Passport & Visa Wing, Manama, Bahrain         1 Revenue         14 Other revenue       4422 Administrative fees         1422310 Visa fee       50,00       3,00       3,00         1422311 Passport fee       5,22,33       6,15,33       6,15,33         1422331 Consular fee       0       4,00       4,0         Sub Total - Administrative fees:       5,72,33       6,22,33       6,22,3         1441 Current transfers not elsewhere classified         1441299 Other receipts       50,00       0       0         Sub Total - Current transfers not elsewhere classified:       50,00       0       0         Sub Total - Other revenue:       6,22,33       6,22,33								
1422311 Passport fee       18,00,00       25,67,00       18,92,00         1422331 Consular fee       2,00,00       12,00       12,00         Sub Total - Administrative fees:       26,00,00       26,00,00       19,25,00         Sub Total - Other revenue:       26,00,00       26,00,00       19,25,00         Total - Passport & Visa Wing, Doha, Qatar:       26,00,00       26,00,00       19,25,00         1610102132662 Passport & Visa Wing, Manama, Bahrain         1 Revenue         14 Other revenue       1422 Administrative fees         1422310 Visa fee       50,00       3,00       3,00         1422311 Passport fee       5,22,33       6,15,33       6,15,33         1422331 Consular fee       0       4,00       4,0         Sub Total - Administrative fees:       5,72,33       6,22,33       6,22,3         1441 Current transfers not elsewhere classified         1441299 Other receipts       50,00       0       0         Sub Total - Current transfers not elsewhere classified:       50,00       0       0         Sub Total - Revenue:       6,22,33       6,22,33       6,22,33       6,22,33								
1422331 Consular fee   2,00,00   12,								
Sub Total - Administrative fees: 26,00,00   26,00,00   19,25,00     Sub Total - Other revenue: 26,00,00   26,00,00   19,25,00     Sub Total - Revenue: 26,00,00   26,00,00   19,25,00     Total - Passport & Visa Wing, Doha, Qatar: 26,00,00   26,00,00   19,25,00     Total - Passport & Visa Wing, Manama, Bahrain				·	, ,			
Sub Total - Other revenue:       26,00,00       26,00,00       19,25,00         Sub Total - Revenue:       26,00,00       26,00,00       19,25,00         Total - Passport & Visa Wing, Doha, Qatar:       26,00,00       26,00,00       19,25,00         1610102132662       Passport & Visa Wing, Manama, Bahrain         1       Revenue         1422       Administrative fees         1422310 Visa fee       50,00       3,00       3,00       3,00       3,00       3,00       3,00       4,00       5,72,33       6,22,33       6,22,33       6,22,33			1422331			· · · · · · · · · · · · · · · · · · ·		
Sub Total - Revenue:       26,00,00       26,00,00       19,25,00         Total - Passport & Visa Wing, Doha, Qatar:       26,00,00       26,00,00       19,25,00         1610102132662       Passport & Visa Wing, Manama, Bahrain         1       Revenue         1422       Administrative fees         1422310 Visa fee       50,00       3,00       3,00       3,00       3,00       3,00       3,00       3,00       4,00       5,72,33       6,22,33       6,22,33       6,22,33       6,22,33       6,22,33 <td co<="" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td>	<td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Total - Passport & Visa Wing, Doha, Qatar: 26,00,00 26,00,00 19,25,00  1610102132662 Passport & Visa Wing, Manama, Bahrain  1 Revenue 14 Other revenue 1422 Administrative fees 1422310 Visa fee 50,00 3,00 3,00 3,00 1422311 Passport fee 5,22,33 6,15,33 6,15,33 1422331 Consular fee 0 4,00 4,00  Sub Total - Administrative fees: 5,72,33 6,22,33 6,22,33  1441 Current transfers not elsewhere classified 1441299 Other receipts 50,00 0  Sub Total - Current transfers not elsewhere classified: 50,00 0  Sub Total - Other revenue: 6,22,33 6,22,33 6,22,33  Sub Total - Other revenue: 6,22,33 6,22,33 6,22,33							19,25,00	
1 Revenue 14 Other revenue 1422 Administrative fees 1422310 Visa fee 50,00 3,00 3,00 3,00 1422311 Passport fee 5,22,33 6,15,33 6,15,33 1422331 Consular fee 0 4,00 4,00 Sub Total - Administrative fees: 5,72,33 6,22,33 6,22,33 6,22,33 1441 Current transfers not elsewhere classified 1441299 Other receipts 50,00 0 Sub Total - Current transfers not elsewhere classified: 50,00 0 Sub Total - Other revenue: 6,22,33 6,22,33 6,22,33 6,22,33 6,22,33 Sub Total - Revenue: 6,22,33 6,22,3				Sub Total - Revenue:	26,00,00	26,00,00	19,25,00	
1       Revenue         14       Other revenue         1422       Administrative fees         1422310 Visa fee       50,00       3,00       3,00         1422311 Passport fee       5,22,33       6,15,33       6,15,33         1422331 Consular fee       0       4,00       4,00         Sub Total - Administrative fees:       5,72,33       6,22,33       6,22,33         1441 Current transfers not elsewhere classified       50,00       0       0         Sub Total - Current transfers not elsewhere classified:       50,00       0       0         Sub Total - Other revenue:       6,22,33       6,22,33       6,22,33         Sub Total - Revenue:       6,22,33       6,22,33       6,22,33				Total - Passport & Visa Wing, Doha, Qatar:	26,00,00	26,00,00	19,25,00	
14 Other revenue         1422 Administrative fees         1422310 Visa fee       50,00       3,00       3,00         1422311 Passport fee       5,22,33       6,15,33       6,15,33         1422331 Consular fee       0       4,00       4,00         Sub Total - Administrative fees:       5,72,33       6,22,33       6,22,33         1441 Current transfers not elsewhere classified         1441299 Other receipts       50,00       0       0         Sub Total - Current transfers not elsewhere classified:       50,00       0       0         Sub Total - Other revenue:       6,22,33       6,22,33       6,22,33         Sub Total - Revenue:       6,22,33       6,22,33       6,22,33	16	1010213	2662	Passport & Visa Wing, Manama, Bahrain				
1422 Administrative fees         1422310 Visa fee       50,00       3,00       3,00         1422311 Passport fee       5,22,33       6,15,33       6,15,33         1422331 Consular fee       0       4,00       4,00         Sub Total - Administrative fees:       5,72,33       6,22,33       6,22,33         1441 Current transfers not elsewhere classified       50,00       0       0         1441299 Other receipts       50,00       0       0         Sub Total - Current transfers not elsewhere classified:       50,00       0       0         Sub Total - Other revenue:       6,22,33       6,22,33       6,22,33         Sub Total - Revenue:       6,22,33       6,22,33       6,22,33			1	Revenue				
1422310 Visa fee       50,00       3,00       3,00         1422311 Passport fee       5,22,33       6,15,33       6,15,33         1422331 Consular fee       0       4,00       4,00         Sub Total - Administrative fees:       5,72,33       6,22,33       6,22,33         1441 Current transfers not elsewhere classified         1441299 Other receipts       50,00       0         Sub Total - Current transfers not elsewhere classified:       50,00       0         Sub Total - Other revenue:       6,22,33       6,22,33       6,22,33         Sub Total - Revenue:       6,22,33       6,22,33       6,22,33			14	Other revenue				
1422311 Passport fee       5,22,33       6,15,33       6,15,33         1422331 Consular fee       0       4,00       4,00         Sub Total - Administrative fees:       5,72,33       6,22,33       6,22,33         1441 Current transfers not elsewhere classified         1441299 Other receipts       50,00       0         Sub Total - Current transfers not elsewhere classified:       50,00       0         Sub Total - Other revenue:       6,22,33       6,22,33       6,22,33         Sub Total - Revenue:       6,22,33       6,22,33       6,22,33			1422	Administrative fees				
1422331 Consular fee       0       4,00       4,00         Sub Total - Administrative fees:       5,72,33       6,22,33       6,22,33         1441 Current transfers not elsewhere classified       50,00       0       0         1441299 Other receipts       50,00       0       0         Sub Total - Current transfers not elsewhere classified:       50,00       0       0         Sub Total - Other revenue:       6,22,33       6,22,33       6,22,33         Sub Total - Revenue:       6,22,33       6,22,33       6,22,33			1422310	Visa fee	50,00	3,00	3,00	
Sub Total - Administrative fees:       5,72,33       6,22,33       6,22,33         1441       Current transfers not elsewhere classified         1441299 Other receipts       50,00       0         Sub Total - Current transfers not elsewhere classified:       50,00       0         Sub Total - Other revenue:       6,22,33       6,22,33       6,22,33         Sub Total - Revenue:       6,22,33       6,22,33       6,22,33			1422311	Passport fee	5,22,33	6,15,33	6,15,33	
1441 Current transfers not elsewhere classified         1441299 Other receipts       50,00       0         Sub Total - Current transfers not elsewhere classified:       50,00       0         Sub Total - Other revenue:       6,22,33       6,22,33       6,22,33         Sub Total - Revenue:       6,22,33       6,22,33       6,22,33			1422331	Consular fee	0	4,00	4,00	
1441299 Other receipts       50,00       0         Sub Total - Current transfers not elsewhere classified:       50,00       0         Sub Total - Other revenue:       6,22,33       6,22,33       6,22,33         Sub Total - Revenue:       6,22,33       6,22,33       6,22,33				Sub Total - Administrative fees:	5,72,33	6,22,33	6,22,33	
Sub Total - Current transfers not elsewhere classified:       50,00       0         Sub Total - Other revenue:       6,22,33       6,22,33       6,22,33         Sub Total - Revenue:       6,22,33       6,22,33       6,22,33			1441	Current transfers not elsewhere classified				
Sub Total - Other revenue:       6,22,33       6,22,33       6,22,33         Sub Total - Revenue:       6,22,33       6,22,33       6,22,33			1441299	Other receipts	50,00	0	(	
Sub Total - Revenue: 6,22,33 6,22,33 6,22,33			Sub Tota	al - Current transfers not elsewhere classified:	50,00	0	(	
				Sub Total - Other revenue:	6,22,33	6,22,33	6,22,33	
Total - Passport & Visa Wing, Manama, Bahrain: 6,22,33 6,22,33 6,22,33				Sub Total - Revenue:	6,22,33	6,22,33	6,22,33	
			To	otal - Passport & Visa Wing, Manama, Bahrain:	6,22,33	6,22,33	6,22,33	

		Economic	Description	Budget	Revised	Budget
Code	Code	Code	2 000 mpuon	2023-24	2022-23	2022-23
16	1010213	32663	Passport & Visa Wing, Amman, Jordan			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	2,00,00	85,00	85,00
		1422311	Passport fee	4,21,50	4,80,50	4,80,50
		1422331	Consular fee	0	56,00	56,00
			Sub Total - Administrative fees:	6,21,50	6,21,50	6,21,50
			Sub Total - Other revenue:	6,21,50	6,21,50	6,21,50
			Sub Total - Revenue:	6,21,50	6,21,50	6,21,50
		٦	Total - Passport & Visa Wing, Amman, Jordan:	6,21,50	6,21,50	6,21,50
16	1010213	32664	Passport & Visa Wing, London, UK			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	26,00,00	8,95,00	8,95,00
		1422311	Passport fee	12,00,00	29,05,00	7,00,00
			Sub Total - Administrative fees:	38,00,00	38,00,00	15,95,00
			Sub Total - Other revenue:	38,00,00	38,00,00	15,95,00
			Sub Total - Revenue:	38,00,00	38,00,00	15,95,00
			Total - Passport & Visa Wing, London, UK:	38,00,00	38,00,00	15,95,00
16	1010213	32665	Passport & Visa Wing, Birmingham, UK			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,00,00	20,00	20,00
		1422311	Passport fee	6,43,50	8,00,00	3,00,00
		1422331	Consular fee	1,00,00	23,50	23,50
			Sub Total - Administrative fees:	8,43,50	8,43,50	3,43,50
			Sub Total - Other revenue:	8,43,50	8,43,50	3,43,50
			Sub Total - Revenue:	8,43,50	8,43,50	3,43,50
		Т	otal - Passport & Visa Wing, Birmingham, UK:	8,43,50	8,43,50	3,43,50

unction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
16	1010213	2666	Passport & Visa Wing, Rome, Italy			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	2,00,00	80,00	80,0
		1422311	Passport fee	15,40,00	18,60,00	6,07,5
			Consular fee	2,00,00	0	
			Sub Total - Administrative fees:	19,40,00	19,40,00	6,87,5
			Sub Total - Other revenue:	19,40,00	19,40,00	6,87,5
			Sub Total - Revenue:	19,40,00	19,40,00	6,87,5
			Total - Passport & Visa Wing, Rome, Italy:	19,40,00	19,40,00	6,87,5
16	31010213	2667	Passport & Visa Wing, Washington DC, US	6A		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Visa fee	50,00	50,00	50,0
		1422311	Passport fee	2,43,50	2,68,50	2,68,5
			Consular fee	40,00	25,00	25,0
			Sub Total - Administrative fees:	3,33,50	3,43,50	3,43,5
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10,00	0	
		Sub Tota	al - Current transfers not elsewhere classified:	10,00	0	
			Sub Total - Other revenue:	3,43,50	3,43,50	3,43,5
			Sub Total - Revenue:	3,43,50	3,43,50	3,43,5
		Total -	Passport & Visa Wing, Washington DC, USA:	3,43,50	3,43,50	3,43,5
16	1010213	2668	Passport & Visa Wing, New York, USA			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	50,00	30,00	30,0
		1422311	Passport fee	15,00,00	15,50,00	7,75,0
		1422331	Consular fee	50,00	20,00	20,0
			Sub Total - Administrative fees:	16,00,00	16,00,00	8,25,0
			Sub Total - Other revenue:	16,00,00	16,00,00	8,25,0
			Sub Total - Revenue:	16,00,00	16,00,00	8,25,0
			Total - Passport & Visa Wing, New York, USA:	16,00,00	16,00,00	8,25,0

	•	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
16	1010213	32669	Passport & Visa Wing, Ottawa, Canada			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	2,81,26	35,00	35,00
		1422311	Passport fee	6,86,74	9,08,00	6,27,50
		1422331	Consular fee	0	25,00	25,00
			Sub Total - Administrative fees:	9,68,00	9,68,00	6,87,50
			Sub Total - Other revenue:	9,68,00	9,68,00	6,87,50
			Sub Total - Revenue:	9,68,00	9,68,00	6,87,50
		-	Fotal - Passport & Visa Wing, Ottawa, Canada:	9,68,00	9,68,00	6,87,50
16 <sup>-</sup>	1010214	11681	Passport & Visa Wing, Pretoria, South Afric	ca		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Visa fee	50,00	10,50	10,50
			Passport fee	6,21,50	7,10,00	6,10,00
			Consular fee	0	1,00	1,00
			Sub Total - Administrative fees:	6,71,50	7,21,50	6,21,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50,00	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	50,00	0	0
			Sub Total - Other revenue:	7,21,50	7,21,50	6,21,50
			Sub Total - Revenue:	7,21,50	7,21,50	6,21,50
		Total -	Passport & Visa Wing, Pretoria, South Africa:	7,21,50	7,21,50	6,21,50
16 <sup>.</sup>	1010214	11682	Passport & Visa Wing, Hong Kong, China			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Visa fee	1,00,00	25,00	25,00
			Passport fee	5,00	65,00	5,76,47
			Consular fee	0	20,00	20,00
			Sub Total - Administrative fees:	1,05,00	1,10,00	6,21,47

	•				•	
Function C	•		Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	0	0
		Sub Tot	al - Current transfers not elsewhere classified:	5,00	0	0
			Sub Total - Other revenue:	1,10,00	1,10,00	6,21,47
			Sub Total - Revenue:	1,10,00	1,10,00	6,21,47
		To	tal - Passport & Visa Wing, Hong Kong, China:	1,10,00	1,10,00	6,21,47
		Total	- Passport & Visa Wings in Foreign Countries:	452,18,12	452,18,12	292,39,53
			Total - Secretariat, Security Service Division:	452,76,21	452,85,17	293,06,58
16102			Prisons' Directorate			
161	10201		Head Office, Prisons' Directorate			
161	020113	2670	Head Office, Prisons' Directorate			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	P. Firms and companies registration fee	55	1,00	2,00
		1422326	Examination fee	50,00	60,00	57,00
		1422328	3 Tender document fee	3,00	1,00	3,30
			Sub Total - Administrative fees:	53,55	62,00	62,30
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	15	20
		1423226	Sale of used paper and stationery	1,40	50	1,40
	Su	b Total - I	ncidental sales by nonmarket establishments:	1,60	65	1,60
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	40	30	50
		1441299	Other receipts	4,00	1,50	5,80
		Sub Tot	al - Current transfers not elsewhere classified:	4,40	1,80	6,30
			Sub Total - Other revenue:	59,55	64,45	70,20
			Sub Total - Revenue:	59,55	64,45	70,20
			Total - Head Office, Prisons' Directorate:	59,55	64,45	70,20
			Total - Head Office, Prisons' Directorate:	59,55	64,45	70,20

ction Operation Economode Code Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610202	Ofrfices of the Deputy Inspector Gener			
1610202000000	Offfices of the Deputy Inspector General of			
		i Fiesilis		
1	Revenue			
14	Other revenue			
1422	Administrative fees			
14222	02 Firms and companies registration fee	0	50	2,00
14223	28 Tender document fee	0	2,00	5,00
	Sub Total - Administrative fees:	0	2,50	7,00
1423	Incidental sales by nonmarket establishments			
14232	04 Fee for using government vehicle	0	25	20
14232	26 Sale of used paper and stationery	0	20	50
Sub Total	- Incidental sales by nonmarket establishments:	0	45	70
1441	Current transfers not elsewhere classified			
14412	02 Recovery of over payment from prior years	0	20	30
14412	99 Other receipts	0	1,50	3,00
Sub 7	otal - Current transfers not elsewhere classified:	0	1,70	3,30
	Sub Total - Other revenue:	0	4,65	11,00
	Sub Total - Revenue:	0	4,65	11,00
Total - Ofr	ices of the Deputy Inspector General of Presins:	0	4,65	11,00
1610202132671	Office of the Deputy Inspector General of F	Prisons, Barisha	ıl	
1	Revenue			
14	Other revenue			
1422	Administrative fees			
14222	02 Firms and companies registration fee	6	0	0
	28 Tender document fee	20	0	0
	Cub Total Administrative fees	200	0	
	Sub Total - Administrative fees:	26	•	0
1423		26		0
	Incidental sales by nonmarket establishments	5	0	
14232	Incidental sales by nonmarket establishments 04 Fee for using government vehicle	5	0	0
14232 14232	Incidental sales by nonmarket establishments			0
14232 14232 Sub Total	Incidental sales by nonmarket establishments  04 Fee for using government vehicle  26 Sale of used paper and stationery  - Incidental sales by nonmarket establishments:	5 20	0	0
14232 14232 Sub Total 1441	Incidental sales by nonmarket establishments  04 Fee for using government vehicle  26 Sale of used paper and stationery  - Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified	5 20 <b>25</b>	0	0
14232 14232 Sub Total <b>1441</b> 14412	Incidental sales by nonmarket establishments  04 Fee for using government vehicle  26 Sale of used paper and stationery  - Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified  02 Recovery of over payment from prior years	5 20	0 0 <b>0</b>	C C
14232 14232 Sub Total 1 <b>441</b> 14412	Incidental sales by nonmarket establishments  04 Fee for using government vehicle  26 Sale of used paper and stationery  - Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified  02 Recovery of over payment from prior years  99 Other receipts	5 20 <b>25</b> 18 27	0 0 <b>0</b>	0 0 0
14232 14232 Sub Total 1 <b>441</b> 14412	Incidental sales by nonmarket establishments  04 Fee for using government vehicle  26 Sale of used paper and stationery  - Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified  02 Recovery of over payment from prior years	5 20 <b>25</b> 18 27 <b>45</b>	0 0 <b>0</b>	0 0 0 0
14232 14232 Sub Total 1 <b>441</b> 14412	Incidental sales by nonmarket establishments  04 Fee for using government vehicle  26 Sale of used paper and stationery  - Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified  02 Recovery of over payment from prior years  99 Other receipts  otal - Current transfers not elsewhere classified:	5 20 <b>25</b> 18 27	0 0 <b>0</b>	0 0 0 0 0 0

Function Operation Code Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
161020213		Office of the Deputy Inspector General of I			
	1	Revenue	,		
	14	Other revenue			
	1422	Administrative fees	2	0	0
		Firms and companies registration fee	3 70	0	0
	1422326	Tender document fee		0	0
		Sub Total - Administrative fees:	73	0	0
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	10	0	0
	1423226	Sale of used paper and stationery	5	0	0
Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	15	0	0
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	5	0	0
	1441299	Other receipts	5	0	0
	Sub Tota	al - Current transfers not elsewhere classified:	10	0	0
		Sub Total - Other revenue:	98	0	0
		Sub Total - Revenue:	98	0	0
Total - O	ffice of the	Deputy Inspector General of Prisons, Dhaka:	98	0	0
161020213	2673	Office of the Deputy Inspector General of I	Prisons, Chattog	gram	
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422202	Firms and companies registration fee	8	0	0
	1422328	Tender document fee	55	0	0
		Sub Total - Administrative fees:	63	0	0
	1423	Incidental sales by nonmarket establishments			
		Fee for using government vehicle	10	0	0
		Sale of used paper and stationery	5	0	0
Su		ncidental sales by nonmarket establishments:	15	0	0
	1441	Current transfers not elsewhere classified			
		Recovery of over payment from prior years	5	0	0
		Other receipts	10	0	0
		al - Current transfers not elsewhere classified:	15	0	0
	SUD 10ta		93	0	
		Sub Total - Other revenue:			0
_	-4-1 000	Sub Total - Revenue:	93	0	0
1	otai - Offic	ce of the Deputy Inspector General of Prisons, Chattogram:	93	0	0

nction Operation Code Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
161020213	2674	Office of the Deputy Inspector General o	f Prisons, Jashore		
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		Firms and companies registration fee	8	0	(
		Tender document fee	25	0	(
		Sub Total - Administrative fees:	33	0	
	4.400	_			
	1423	Incidental sales by nonmarket establishments			
		Fee for using government vehicle	5	0	
		Sale of used paper and stationery —	30	0	
Su	ıb Total - lı	ncidental sales by nonmarket establishments:	35	0	-
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	20	0	(
	1441299	Other receipts	35	0	
	Sub Tota	al - Current transfers not elsewhere classified:	55	0	
		Sub Total - Other revenue:	1,23	0	
		Sub Total - Revenue:	1,23	0	(
Total - Offi	ce of the I	Deputy Inspector General of Prisons, Jashore:	1,23	0	(
161020213	2675	Office of the Deputy Inspector General o	f Prisons, Rajshah	i	
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
		Firms and companies registration fee	8	0	
		Tender document fee	25	0	
		Sub Total - Administrative fees:	33	0	
	1423	Incidental sales by nonmarket establishments			
		Fee for using government vehicle	5	0	
		Sale of used paper and stationery	25	0	
e,		ncidental sales by nonmarket establishments:	30	0	
30		_			
	1441	Current transfers not elsewhere classified			
		Recovery of over payment from prior years	15	0	
		Other receipts	15	0	
	Sub Tota	al - Current transfers not elsewhere classified:	30	0	
		Sub Total - Other revenue:	93	0	
		_			
		Sub Total - Revenue:	93 93	0	(

Function Operation Code Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		Office of the Demote Inspector Consert of F			2022-20
161020213		Office of the Deputy Inspector General of F	risons, Kangpu	ır	
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422202	Firms and companies registration fee	6	0	0
	1422328	Tender document fee	20	0	C
		Sub Total - Administrative fees:	26	0	0
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	5	0	(
	1423226	Sale of used paper and stationery	25	0	(
Su	b Total - lı	ncidental sales by nonmarket establishments:	30	0	(
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	15	0	(
	1441299	Other receipts	25	0	(
	Sub Tota	Il - Current transfers not elsewhere classified:	40	0	(
		Sub Total - Other revenue:	96	0	(
		Sub Total - Revenue:	96	0	(
Total - Offic	e of the D	eputy Inspector General of Prisons, Rangpur:	96	0	(
161020213	2677	Office of the Deputy Inspector General of F	Prisons, Sylhet		
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422202	Firms and companies registration fee	8	0	(
		Tender document fee	15	0	(
		Sub Total - Administrative fees:	23	0	(
	4.400				
	1423	Incidental sales by nonmarket establishments			
		Incidental sales by nonmarket establishments Fee for using government vehicle	5	0	(
	1423204	Incidental sales by nonmarket establishments Fee for using government vehicle Sale of used paper and stationery	5 25	0	
Su	1423204 1423226	Fee for using government vehicle Sale of used paper and stationery			
Su	1423204 1423226 b Total - li	Fee for using government vehicle Sale of used paper and stationery  ncidental sales by nonmarket establishments:	25		
Su	1423204 1423226 <b>b Total</b> - II	Fee for using government vehicle Sale of used paper and stationery ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified	25 <b>30</b>	0	(
Su	1423204 1423226 <b>b Total - l</b> i <b>1441</b> 1441202	Fee for using government vehicle Sale of used paper and stationery  ncidental sales by nonmarket establishments:	25		(
Su	1423204 1423226 <b>b Total - l</b> i <b>1441</b> 1441202 1441299	Fee for using government vehicle Sale of used paper and stationery ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts	25 <b>30</b> 10	0 <b>0</b>	(
Su	1423204 1423226 <b>b Total - l</b> i <b>1441</b> 1441202 1441299	Fee for using government vehicle Sale of used paper and stationery ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified Recovery of over payment from prior years	25 <b>30</b> 10 30	0 <b>0</b> 0 0	(
Su	1423204 1423226 <b>b Total - l</b> i <b>1441</b> 1441202 1441299	Fee for using government vehicle Sale of used paper and stationery ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified Recovery of over payment from prior years Other receipts II - Current transfers not elsewhere classified:	25 30 10 30 40	0 0 0 0	

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
16	1020213	32678	Office of the Deputy Inspector General of P	risons, Mymen	singh	
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	8	0	0
			Tender document fee	20	0	0
			Sub Total - Administrative fees:	28	0	0
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	4	0	0
			Sale of used paper and stationery	15	0	0
	Sı		ncidental sales by nonmarket establishments:	19	0	0
		1441	Current transfers not elsewhere classified			
			Recovery of over payment from prior years	16	0	0
			Other receipts	30	0	0
			al - Current transfers not elsewhere classified:	46	0	0
		oub rote	Sub Total - Other revenue:	93	0	0
			Sub Total - Other revenue:	93	0	0
	7	Fotal - Offi	ce of the Deputy Inspector General of Prisons,	93	0	0
	'	i otai - Oilit	Mymensingh:	33	ŭ	·
	Tot	al - Ofrfice	s of the Deputy Inspector General of Presons:	7,85	4,65	11,00
16	10203		Central Jails			
16	1020300	00000	Central Jails			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	2,76	5,50	7,00
		1422328	Tender document fee	5,00	6,00	12,00
			Sub Total - Administrative fees:	7,76	11,50	19,00
		1423	Incidental sales by nonmarket establishments			
		1423203	Receipt incurred from convicted prisoners	40,00	36,00	84,75
		1423204	Fee for using government vehicle	20	10	20
		1423219	Sale of products produced in jail	85,00	1,00,00	85,00
		1423226	Sale of used paper and stationery	26,00	30,00	30,00
		1423228	Sale of rations	48,00	48,00	50,00
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	1,99,20	2,14,10	2,49,95

J1 - OC	curity c	Jei vices	DIVISION		( i aka	in mousan
	-	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2023-24	2022-23	2022-23
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,00	6,00	2,00
		1441299	Other receipts	25,00	25,00	30,00
		Sub Tota	al - Current transfers not elsewhere classified:	30,00	31,00	32,00
			Sub Total - Other revenue:	2,36,96	2,56,60	3,00,9
			Sub Total - Revenue:	2,36,96	2,56,60	3,00,95
			Total - Central Jails:	2,36,96	2,56,60	3,00,95
			Total - Central Jails:	2,36,96	2,56,60	3,00,95
16	10204		District Jails			
16	1020400	0000	District Jails			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	3,31	7,00	10,00
		1422328	Tender document fee	8,00	8,00	17,30
			Sub Total - Administrative fees:	11,31	15,00	27,30
		1423	Incidental sales by nonmarket establishments			
		1423203	Receipt incurred from convicted prisoners	50,00	40,00	40,00
		1423204	Fee for using government vehicle	30	10	18
		1423219	Sale of products produced in jail	38,00	30,00	35,00
		1423226	Sale of used paper and stationery	24,00	26,00	33,40
		1423228	Sale of rations	52,00	51,00	57,00
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	1,64,30	1,47,10	1,65,58
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	2,50	2,50	3,50
		1441299	Other receipts	25,00	23,00	36,42
		Sub Tota	al - Current transfers not elsewhere classified:	27,50	25,50	39,92
			Sub Total - Other revenue:	2,03,11	1,87,60	2,32,80
			Sub Total - Revenue:	2,03,11	1,87,60	2,32,80
			Total - District Jails:	2,03,11	1,87,60	2,32,80
			Total - District Jails:	2,03,11	1,87,60	2,32,80
			Total - Prisons' Directorate:	5,07,47	5,13,30	6,14,9

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
16103			Department of Fire Service and Civil D	efence		
1	610301		Head Office, Department of Fire Service	e and Civil Def	ence	
	61030113	2747	Head Office, Department of Fire Service ar			
•	01000110	1	Revenue	ia Givii Belefice		
		14	Other revenue			
		1422	Administrative fees  Examination fee	1.55.00	1 90 00	1 90 00
			Tender document fee	1,55,00 32,00	1,80,00 20,00	1,80,00 20,00
		1422320		·		
			Sub Total - Administrative fees:	1,87,00	2,00,00	2,00,00
		1431	Fines, penalties, and forfeits			
		1431104	Sale of confiscated items	0	15,00	15,00
			Sub Total - Fines, penalties, and forfeits:	0	15,00	15,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	10,00	4,00	4,00
		1441299	Other receipts	28,00	6,00	6,00
		Sub Tota	al - Current transfers not elsewhere classified:	38,00	10,00	10,00
			Sub Total - Other revenue:	2,25,00	2,25,00	2,25,00
			Sub Total - Revenue:	2,25,00	2,25,00	2,25,00
	Total - He	ad Office,	Department of Fire Service and Civil Defence:	2,25,00	2,25,00	2,25,00
	Total - He	ad Office,	Department of Fire Service and Civil Defence:	2,25,00	2,25,00	2,25,00
1	610302		Fire Service and Civil Defence Training	g Institute		
1	61030213	2748	Fire Service and Civil Defence Training Ins	stitute, Mirpur, D	haka	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	50	15	15
		1423228	Sale of rations	3,50	4,35	4,35
	Su	b Total - I	ncidental sales by nonmarket establishments:	4,00	4,50	4,50
		1431	Fines, penalties, and forfeits			
			Sale of confiscated items	0	1,50	1,50
			Sub Total - Fines, penalties, and forfeits:	0	1,50	1,50

unction Oper			Description	Budget	Revised	Budget
Code Co	ode	Code		2023-24	2022-23	2022-23
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	50	50
		1441299	Other receipts	2,00	50	50
		Sub Tota	al - Current transfers not elsewhere classified:	3,00	1,00	1,00
			Sub Total - Other revenue:	7,00	7,00	7,00
			Sub Total - Revenue:	7,00	7,00	7,00
To	otal - F	ire Servic	e and Civil Defence Training Institute, Mirpur, Dhaka:	7,00	7,00	7,00
		Total - Fir	e Service and Civil Defence Training Institute:	7,00	7,00	7,00
16103	303		Offices of the Deputy Director, Departm Defence	nent of Fire Se	ervice and Civ	il
16103	0300	0000	Offices of the Deputy Director, Department	of Fire Service	and Civil Defer	nce
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422327	Fire service fee	0	26,39,35	26,39,3
		1422328	Tender document fee	0	15,00	15,00
			Sub Total - Administrative fees:	0	26,54,35	26,54,3
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	2,00	2,00
		1423228	Sale of rations	0	1,50,00	1,50,00
	Su	b Total - I	ncidental sales by nonmarket establishments:	0	1,52,00	1,52,00
		1431	Fines, penalties, and forfeits			
		1431104	Sale of confiscated items	0	10,00	10,00
			Sub Total - Fines, penalties, and forfeits:	0	10,00	10,00
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	0	3,00	3,00
			Other receipts	0	15,00	15,00
		1441299	Other receipts			
			al - Current transfers not elsewhere classified:	0	18,00	18,00
			·	0	18,00 28,34,35	
			al - Current transfers not elsewhere classified:		·	18,00 28,34,35 28,34,35

Function Operation Code Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
161030313	2749	Office of the Deputy Director, Department	of Fire Service a	and Civil Defence	,
		Barishal Division			
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422327	Fire service fee	3,47,90	0	0
	1422328	Tender document fee	1,80	0	0
		Sub Total - Administrative fees:	3,49,70	0	0
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	30	0	0
	1423228	Sale of rations	16,00	0	0
Su	b Total - lı	ncidental sales by nonmarket establishments:	16,30	0	0
	1441	Current transfers not elsewhere classified			
	1441202	Recovery of over payment from prior years	35	0	C
	1441299	Other receipts	3,50	0	(
	Sub Tota	al - Current transfers not elsewhere classified:	3,85	0	C
		Sub Total - Other revenue:	3,69,85	0	(
		Sub Total - Revenue:	3,69,85	0	(
Total - Office	of the De	puty Director, Department of Fire Service and Civil Defence, Barishal Division:	3,69,85	0	C
161030313	2750	Office of the Deputy Director, Department	of Fire Service a	and Civil Defence	,
		Chattogram Division			•
	1	Revenue			
	14	Other revenue			
	1422	Administrative fees			
	1422327	Fire service fee	3,50,00	0	C
	1422328	Tender document fee	2,50	0	(
		Sub Total - Administrative fees:	3,52,50	0	C
	1423	Incidental sales by nonmarket establishments			
	1423204	Fee for using government vehicle	50	0	C
		Sale of rations	26,00	0	(
Su	b Total - lı	ncidental sales by nonmarket establishments:	26,50	0	(
	1441	Current transfers not elsewhere classified			
		Recovery of over payment from prior years	55	0	(
		Other receipts	4,90	0	(
		al - Current transfers not elsewhere classified:	5,45	0	(
		Sub Total - Other revenue:	3,84,45	0	(
		Sub Total - Revenue:	3,84,45	0	(
Total - Office	of the De	puty Director, Department of Fire Service and	3,84,45	0	0
		Civil Defence, Chattogram Division:			

unction Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
16	1030313	2751	Office of the Deputy Director, Department			
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2701	Dhaka Division	or rine dervice a	ina Olvii Belence	<del>-</del> ,
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422327	Fire service fee	4,45,95	0	0
		1422328	Tender document fee	2,75	0	0
			Sub Total - Administrative fees:	4,48,70	0	0
		1423	Incidental sales by nonmarket establishments			
			Fee for using government vehicle	60	0	0
			S Sale of rations	40,00	0	0
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	40,60	0	0
		1441	Current transfers not elsewhere classified	<u> </u>		
			Recovery of over payment from prior years	70	0	0
			Other receipts	6,00	0	(
			al - Current transfers not elsewhere classified:	6,70	0	
		0	Sub Total - Other revenue:	4,96,00	0	
			Sub Total - Revenue:	4,96,00	0	(
To	otal - Offic	e of the De	eputy Director, Department of Fire Service and Civil Defence, Dhaka Division:	4,96,00	0	C
16	1030313	2752	Office of the Deputy Director, Department	of Fire Service a	and Civil Defence	e. e.
			Khulna Division			,
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422327	Fire service fee	3,00,00	0	C
		1422328	Tender document fee	2,10	0	C
			Sub Total - Administrative fees:	3,02,10	0	(
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	35	0	C
		1423228	Sale of rations	22,00	0	C
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	22,35	0	C
		1441	Current transfers not elsewhere classified			
			Recovery of over payment from prior years	42	0	C
		1771202	the state of the s	4.00	0	
			Other receipts	4,00	U	C
		1441299	Other receipts al - Current transfers not elsewhere classified:	4,00 <b>4,42</b>	0	
		1441299	· —			0
		1441299	al - Current transfers not elsewhere classified:	4,42	0	0 0

inction Operation Economic Code Code Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1610303132753	Office of the Deputy Director, Department			
	Mymensingh Division		20.0	<b>-</b> ,
1	Revenue			
14	Other revenue			
1422	Administrative fees			
142232	7 Fire service fee	2,90,00	0	(
142232	3 Tender document fee	1,50	0	(
	Sub Total - Administrative fees:	2,91,50	0	(
1423	Incidental sales by nonmarket establishments			
1423204	Fee for using government vehicle	30	0	(
142322	3 Sale of rations	16,00	0	(
Sub Total -	ncidental sales by nonmarket establishments:	16,30	0	(
1441	Current transfers not elsewhere classified			
144120	2 Recovery of over payment from prior years	35	0	
144129	Other receipts	3,20	0	
Sub Tot	al - Current transfers not elsewhere classified:	3,55	0	
	Sub Total - Other revenue:	3,11,35	0	
	Sub Total - Revenue:	3,11,35	0	
Total - Office of the D	eputy Director, Department of Fire Service and Civil Defence, Mymensingh Division:	3,11,35	0	
1610303132754	Office of the Deputy Director, Department	of Fire Service a	and Civil Defenc	е,
	Rajshahi Division			
1	Revenue			
14	Other revenue			
1422	Administrative fees			
142232	7 Fire service fee	3,25,00	0	
1422328	3 Tender document fee	2,20	0	
	Sub Total - Administrative fees:	3,27,20	0	
1423	Incidental sales by nonmarket establishments			
142320	Fee for using government vehicle	35	0	
142322	3 Sale of rations	22,00	0	
Sub Total -	ncidental sales by nonmarket establishments:	22,35	0	
1441	Current transfers not elsewhere classified			
144120	Recovery of over payment from prior years	43	0	
144129	Other receipts	4,30	0	
Sub Tot	al - Current transfers not elsewhere classified:	4,73	0	
	Sub Total - Other revenue:	3,54,28	0	
	Sub Total - Revenue:	3,54,28	0	

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unction	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
	1030313	2755	Office of the Deputy Director, Department			
10	1030313	12133	Sylhet Division	of Fire Service a	ina Civii Delence	<del>,</del>
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422327	Fire service fee	2,65,00	0	0
		1422328	3 Tender document fee	1,55	0	0
			Sub Total - Administrative fees:	2,66,55	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	0	0
			Sale of rations	16,00	0	0
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	16,30	0	0
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	35	0	0
		1441299	Other receipts	3,40	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	3,75	0	0
			Sub Total - Other revenue:	2,86,60	0	0
			Sub Total - Revenue:	2,86,60	0	0
То	tal - Offic	e of the De	eputy Director, Department of Fire Service and Civil Defence, Sylhet Division:	2,86,60	0	0
16	1030313	2756	Office of the Deputy Director, Department	of Fire Service a	and Civil Defence	<b>)</b> ,
			Rangpur Division			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Fire service fee	2,80,00	0	0
		1422328	Tender document fee	1,80	0	0
			Sub Total - Administrative fees:	2,81,80	0	0
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	30	0	0
		1423228	Sale of rations	17,00	0	0
	_		ncidental sales by nonmarket establishments:	17,30	0	0

					,	
Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not sless there slessified	2020 21	2022 20	
			Current transfers not elsewhere classified  Recovery of over payment from prior years	35	0	0
			Other receipts	3,50	0	0
			al - Current transfers not elsewhere classified:	3,85	0	0
		300 100	Sub Total - Other revenue:	3,02,95	0	0
			Sub Total - Other revenue:	3,02,95	0	0
То	tal - Office	of the D	eputy Director, Department of Fire Service and	3,02,95	0	0
Tota	al - Offices	of the D	Civil Defence, Rangpur Division: eputy Director, Department of Fire Service and Civil Defence:	28,34,35	28,34,35	28,34,35
		Total -	Department of Fire Service and Civil Defence:	30,66,35	30,66,35	30,66,35
16104			Department of Narcotics Control			
16	10401		Head Office, Department of Narcotics	s Control		
16	1040100	0000	Head Office, Department of Narcotics Co	ntrol		
		1	Revenue			
		11	Taxes			
		1142	Excise			
		114210	Narcotics and liquor duty	32,00	32,00	32,00
			Sub Total - Excise:	32,00	32,00	32,00
			Sub Total - Taxes:	32,00	32,00	32,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	S Examination fee	70,00	70,00	70,00
			Sub Total - Administrative fees:	70,00	70,00	70,00
		1423	Incidental sales by nonmarket establishments	<u> </u>		
		1423204	Fee for using government vehicle	1,00	1,00	1,00
		1423226	Sale of used paper and stationery	5,50	5,50	5,50
		1423228	3 Sale of rations	3,50	3,50	3,50
	Su	b Total - I	ncidental sales by nonmarket establishments:	10,00	10,00	10,00
		1441	Current transfers not elsewhere classified			
		144120	2 Recovery of over payment from prior years	30	30	30
		144 1202				
			Other receipts	6,00	6,00	6,00
		1441299	Other receipts  al - Current transfers not elsewhere classified:	6,00 <b>6,30</b>	6,00 <b>6,30</b>	
		1441299	·		·	6,30
		1441299	al - Current transfers not elsewhere classified:	6,30	6,30	6,30 86,30
		1441299 Sub Tot	al - Current transfers not elsewhere classified:  Sub Total - Other revenue:	6,30 86,30	6,30 86,30	6,00 6,30 86,30 1,18,30

	ation Economic	Description	Budget	Revised	Budget
Code Co	ode Code		2023-24	2022-23	2022-23
16104	02	Divisional Narcotics Control Offices, Do	epartment of N	Narcotics Conf	trol
161040	02000000	Divisional Narcotics Control Offices, Depar	tment of Narco	tics Control	
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	142322	6 Sale of used paper and stationery	0	1,00	1,00
	142322	8 Sale of rations	0	1,00	1,00
	Sub Total -	Incidental sales by nonmarket establishments:	0	2,00	2,00
	1441	Current transfers not elsewhere classified			
	144129	9 Other receipts	0	1,00	1,00
	Sub Tot	tal - Current transfers not elsewhere classified:	0	1,00	1,00
		Sub Total - Other revenue:	0	3,00	3,00
		Sub Total - Revenue:	0	3,00	3,00
Total - [	Divisional Nard	cotics Control Offices, Department of Narcotics Control:	0	3,00	3,00
161040	02133168	Divisional Narcotics Control Office, Barisha	al Division		
	1	Revenue			
	1 14	Revenue Other revenue			
	-				
	14 1423	Other revenue	13	0	0
	14 1423 142322	Other revenue Incidental sales by nonmarket establishments	13 13	0 0	
	14 1423 142322 142322	Other revenue Incidental sales by nonmarket establishments 6 Sale of used paper and stationery			0
	14 1423 142322 142322	Other revenue Incidental sales by nonmarket establishments 6 Sale of used paper and stationery 8 Sale of rations	13	0	0
	14 1423 142322 142322 Sub Total -	Other revenue Incidental sales by nonmarket establishments 6 Sale of used paper and stationery 8 Sale of rations Incidental sales by nonmarket establishments:	13	0	0
	14 1423 142322 142322 Sub Total - 1441 144129	Other revenue Incidental sales by nonmarket establishments 6 Sale of used paper and stationery 8 Sale of rations Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified	13 <b>26</b>	0	0 <b>0</b>
	14 1423 142322 142322 Sub Total - 1441 144129	Other revenue Incidental sales by nonmarket establishments 6 Sale of used paper and stationery 8 Sale of rations Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified 9 Other receipts	13 <b>26</b> 13	0 0	0 0 0
	14 1423 142322 142322 Sub Total - 1441 144129	Other revenue Incidental sales by nonmarket establishments 6 Sale of used paper and stationery 8 Sale of rations Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified 9 Other receipts tal - Current transfers not elsewhere classified:	13 <b>26</b> 13 <b>13</b>	0 0 0	0 0 0 0
	14 1423 142322 142322 Sub Total - 1441 144129 Sub Tot	Other revenue Incidental sales by nonmarket establishments 6 Sale of used paper and stationery 8 Sale of rations Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified 9 Other receipts tal - Current transfers not elsewhere classified:  Sub Total - Other revenue:	13 26 13 13 39	0 0 0 0	0 0 0 0 0
	14 1423 142322 142322 Sub Total - 1441 144129 Sub Tot	Other revenue Incidental sales by nonmarket establishments 6 Sale of used paper and stationery 8 Sale of rations Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified 9 Other receipts tal - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue:	13 26 13 13 39 39	0 0 0 0 0	0 0 0 0 0 0
	14 1423 142322 142322 Sub Total - 1441 144129 Sub Tot	Other revenue Incidental sales by nonmarket establishments 6 Sale of used paper and stationery 8 Sale of rations Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified 9 Other receipts tal - Current transfers not elsewhere classified:  Sub Total - Other revenue:  Sub Total - Revenue:  nal Narcotics Control Office, Barishal Division:	13 26 13 13 39 39	0 0 0 0 0	0 0 0 0 0
	14 1423 142322 142322 Sub Total - 1441 144129 Sub Tot Total - Divisio 02133169	Other revenue Incidental sales by nonmarket establishments 6 Sale of used paper and stationery 8 Sale of rations Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified 9 Other receipts tal - Current transfers not elsewhere classified:  Sub Total - Other revenue:  Sub Total - Revenue:  nal Narcotics Control Office, Barishal Division:  Divisional Narcotics Control Office, Chatton	13 26 13 13 39 39	0 0 0 0 0	0 0 0 0 0
	14 1423 142322 142322 Sub Total - 1441 144129 Sub Tot  Total - Divisio 02133169 1	Other revenue Incidental sales by nonmarket establishments 6 Sale of used paper and stationery 8 Sale of rations Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified 9 Other receipts tal - Current transfers not elsewhere classified:  Sub Total - Other revenue:  Sub Total - Revenue:  Inal Narcotics Control Office, Barishal Division:  Divisional Narcotics Control Office, Chatton	13 26 13 13 39 39	0 0 0 0 0	0 0 0 0 0
	14 1423 142322 142322 Sub Total - 1441 144129 Sub Total - Divisio 02133169 1 14 1423	Other revenue Incidental sales by nonmarket establishments 6 Sale of used paper and stationery 8 Sale of rations Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified 9 Other receipts tal - Current transfers not elsewhere classified:  Sub Total - Other revenue:  Sub Total - Revenue:  Inal Narcotics Control Office, Barishal Division:  Divisional Narcotics Control Office, Chatton Revenue Other revenue	13 26 13 13 39 39	0 0 0 0 0	0 0 0 0 0
	14 1423 142322 142322 Sub Total - 1441 144129 Sub Tot  Total - Divisio 02133169 1 14 1423 142322	Incidental sales by nonmarket establishments 6 Sale of used paper and stationery 8 Sale of rations Incidental sales by nonmarket establishments:  Current transfers not elsewhere classified 9 Other receipts tal - Current transfers not elsewhere classified:  Sub Total - Other revenue:  Sub Total - Revenue:  Inal Narcotics Control Office, Barishal Division:  Divisional Narcotics Control Office, Chatton Revenue Other revenue Incidental sales by nonmarket establishments	13 26 13 13 39 39 39 gram Division	0 0 0 0 0	0 0 0 0 0

nction Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	13	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	13	0	0
			Sub Total - Other revenue:	39	0	0
			Sub Total - Revenue:	39	0	0
	Total - D	Divisional N	larcotics Control Office, Chattogram Division:	39	0	0
16	31040213	33170	Divisional Narcotics Control Office, Dhaka I	Division		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	13	0	0
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:	26	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	13	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	13	0	0
			Sub Total - Other revenue:	39	0	0
			Sub Total - Revenue:	39	0	0
	То	tal - Divisi	onal Narcotics Control Office, Dhaka Division:	39	0	0
16	31040213	33171	Divisional Narcotics Control Office, Khulna	Division		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	13	0	0
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:	26	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	13	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	13	0	0
			Sub Total - Other revenue:	39	0	0
			Sub Total - Revenue:	39	0	0
	Tot	al - Divisio	nal Narcotics Control Office, Khulna Division:	39	0	0
16	31040213	3172	<b>Divisional Narcotics Control Office, Mymen</b>	singh Division		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	9	0	0
		1423228	Sale of rations	9	0	0
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:	18	0	0

nction Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	9	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	9	0	0
			Sub Total - Other revenue:	27	0	0
			Sub Total - Revenue:	27	0	0
	Total - Di	visional Na	arcotics Control Office, Mymensingh Division:	27	0	0
16	1040213	3173	Divisional Narcotics Control Office, Rajsha	hi Division		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	13	0	0
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:	26	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	13	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	13	0	0
			Sub Total - Other revenue:	39	0	0
			Sub Total - Revenue:	39	0	0
	Total	l - Division	al Narcotics Control Office, Rajshahi Division:	39	0	0
16	31040213	33174	Divisional Narcotics Control Office, Rangpo	ur Division		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	13	0	0
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:	26	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	13	0	0
		Sub Tota	al - Current transfers not elsewhere classified:	13	0	0
			Sub Total - Other revenue:	39	0	0
			Sub Total - Revenue:	39	0	0
	Total	l - Division	al Narcotics Control Office, Rangpur Division:	39	0	0
16	1040213	3175	<b>Divisional Narcotics Control Office, Sylhet</b>	Division		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	13	0	0
	Sı	ub Total - lı	ncidental sales by nonmarket establishments:	26	0	0

unction Ope	eration Code		Description	Budget	Revised	Budget
Jode C	Joue	Code		2023-24	2022-23	2022-23
		1441	Current transfers not elsewhere classified		_	_
			Other receipts	13	0	(
		Sub Tota	al - Current transfers not elsewhere classified:	13	0	(
			Sub Total - Other revenue:	39	0	(
			Sub Total - Revenue:	39	0	
T-4-1			onal Narcotics Control Office, Sylhet Division:	39	0	2.04
iotai -	- DIVISIO	nai Narco	otics Control Offices, Department of Narcotics Control:	3,00	3,00	3,00
1610	403		Divisional Intelligence Offices, Departr	nent of Narcot	ics Control	
16104	403000	0000	Divisional Intelligence Offices, Department	t of Narcotics Co	ontrol	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	0	1,00	1,00
		1423228	Sale of rations	0	1,50	1,50
	Sul	b Total - I	ncidental sales by nonmarket establishments:	0	2,50	2,50
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	1,50	1,50
		Sub Tota	al - Current transfers not elsewhere classified:	0	1,50	1,50
			Sub Total - Other revenue:	0	4,00	4,00
			Sub Total - Revenue:	0	4,00	4,00
-	Total -	Divisiona	Intelligence Offices, Department of Narcotics Control:	0	4,00	4,00
16104	403133	3176	Divisional Intelligence Office, Department	of Narcotics Cor	ntrol, Barishal [	Division
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	(
		1423228	Sale of rations	19	0	(
	Sul	b Total - I	ncidental sales by nonmarket establishments:	32	0	(
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	19	0	(
		Sub Tota	al - Current transfers not elsewhere classified:	19	0	(
			Sub Total - Other revenue:	51	0	(
			Sub Total - Revenue:	51	0	(

Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
16	1040313	3177	Divisional Intelligence Office, Department	of Narcotics Cor	itrol, Chattogran	m
			Division		, <b>3</b>	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	0
		1423228	Sale of rations	19	0	0
	Sı	ıb Total - lı	ncidental sales by nonmarket establishments:	32	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	19	0	0
		Sub Tota	ıl - Current transfers not elsewhere classified:	19	0	0
			Sub Total - Other revenue:	51	0	0
			Sub Total - Revenue:	51	0	0
Total	l - Divisio	nal Intellig	ence Office, Department of Narcotics Control, Chattogram Division:	51	0	0
16′	1040313	3178	Divisional Intelligence Office, Department	of Narcotics Cor	itrol, Dhaka Divi	sion
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
			Sale of used paper and stationery	13	0	
					U	0
		1423228	Sale of rations	19	0	0
	Sı		•			
	Sı	ıb Total - lı	Sale of rations  ncidental sales by nonmarket establishments:	19	0	0
	Sı	ıb Total - lı 1441	Sale of rations  ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified	19 <b>32</b>	0	0
	Sı	<b>1441</b> 1441299	Sale of rations  ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified  Other receipts	19 <b>32</b> 19	0	0
	Sı	<b>1441</b> 1441299	Sale of rations  cidental sales by nonmarket establishments:  Current transfers not elsewhere classified  Other receipts  II - Current transfers not elsewhere classified:	19 <b>32</b>	0 <b>0</b>	0 0
	Su	<b>1441</b> 1441299	Sale of rations  ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified  Other receipts	19 32 19 19	0 0 0	0 0
Total		1441 1441299 Sub Tota	Sale of rations  cidental sales by nonmarket establishments:  Current transfers not elsewhere classified  Other receipts  II - Current transfers not elsewhere classified:  Sub Total - Other revenue:  Sub Total - Revenue:  ence Office, Department of Narcotics Control,	19 32 19 19 51	0 0 0 0	0 0 0 0
		ub Total - lu  1441  1441299  Sub Tota	Sale of rations  cidental sales by nonmarket establishments:  Current transfers not elsewhere classified  Other receipts  al - Current transfers not elsewhere classified:  Sub Total - Other revenue:  Sub Total - Revenue:	19 32 19 19 51 51	0 0 0 0 0	0 0 0 0 0
	I - Divisio	ub Total - lu  1441  1441299  Sub Tota	Sale of rations  cidental sales by nonmarket establishments:  Current transfers not elsewhere classified  Other receipts  II - Current transfers not elsewhere classified:  Sub Total - Other revenue:  Sub Total - Revenue:  ence Office, Department of Narcotics Control,  Dhaka Division:	19 32 19 19 51 51	0 0 0 0 0	0 0 0 0 0
	I - Divisio	1b Total - II 1441 1441299 Sub Tota nal Intellig	Sale of rations  cidental sales by nonmarket establishments:  Current transfers not elsewhere classified  Other receipts  II - Current transfers not elsewhere classified:  Sub Total - Other revenue:  Sub Total - Revenue:  ence Office, Department of Narcotics Control,  Dhaka Division:  Divisional Intelligence Office, Department of	19 32 19 19 51 51	0 0 0 0 0	0 0 0 0 0
	I - Divisio	1441 1441299 Sub Tota nal Intellig 3179	Sale of rations  cidental sales by nonmarket establishments:  Current transfers not elsewhere classified  Other receipts  II - Current transfers not elsewhere classified:  Sub Total - Other revenue:  Sub Total - Revenue:  ence Office, Department of Narcotics Control,  Dhaka Division:  Divisional Intelligence Office, Department of Revenue	19 32 19 19 51 51	0 0 0 0 0	0 0 0 0 0
	I - Divisio	1441 1441299 Sub Tota nal Intellig 3179 1 14 1423	Sale of rations  cidental sales by nonmarket establishments:  Current transfers not elsewhere classified  Other receipts  II - Current transfers not elsewhere classified:  Sub Total - Other revenue:  Sub Total - Revenue:  ence Office, Department of Narcotics Control, Dhaka Division:  Divisional Intelligence Office, Department of Revenue  Other revenue	19 32 19 19 51 51	0 0 0 0 0	0 0 0 0 0
	I - Divisio	1441 1441299 Sub Total nal Intellig 3179 1 14 1423 1423226	Sale of rations  cidental sales by nonmarket establishments:  Current transfers not elsewhere classified  Other receipts  II - Current transfers not elsewhere classified:  Sub Total - Other revenue:  Sub Total - Revenue:  ence Office, Department of Narcotics Control,  Dhaka Division:  Divisional Intelligence Office, Department of Revenue  Other revenue  Incidental sales by nonmarket establishments	19 32 19 19 51 51 51 of Narcotics Cor	0 0 0 0 0 0 0 trol, Khulna Div	0 0 0 0 0 0 vision

- Sec	urity	bei vices	Division		(Taka	in Thousan
nction O Code	peration Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	19	0	(
		Sub Tota	al - Current transfers not elsewhere classified:	19	0	(
			Sub Total - Other revenue:	51	0	(
			Sub Total - Revenue:	51	0	
Total -	- Divisio	nal Intellig	ence Office, Department of Narcotics Control, Khulna Division:	51	0	
161	040313	3180	Divisional Intelligence Office, Department	of Narcotics Co	ntrol, Rajshahi	Division
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	
		1423228	Sale of rations	19	0	
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	32	0	
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	19	0	
		Sub Tota	al - Current transfers not elsewhere classified:	19	0	
			Sub Total - Other revenue:	51	0	
			Sub Total - Revenue:	51	0	
Total -	- Divisio	nal Intellig	ence Office, Department of Narcotics Control,  Rajshahi Division:	51	0	
161	040313	3181	Divisional Intelligence Office, Department	of Narcotics Co	ntrol, Sylhet Div	ision
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	13	0	
		1423228	Sale of rations	19	0	
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	32	0	
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	19	0	
		Sub Tota	al - Current transfers not elsewhere classified:	19	0	
			Sub Total - Other revenue:	51	0	
			Sub Total - Revenue:	51	0	

ode Code	conomic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
16104031413	338	Divisional Intelligence Office, Department	of Narcotics Co	ntrol, Mymensi	ngh
		Division			
•	1	Revenue			
•	14	Other revenue			
•	1423	Incidental sales by nonmarket establishments			
•	1423226	Sale of used paper and stationery	13	0	
	1423228	Sale of rations	17	0	
Sub	Total - lı	ncidental sales by nonmarket establishments:	30	0	
•	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	16	0	
;	Sub Tota	al - Current transfers not elsewhere classified:	16	0	
		Sub Total - Other revenue:	46	0	
		Sub Total - Revenue:	46	0	
Total - Divisiona	l Intellig	ence Office, Department of Narcotics Control,  Mymensingh Division:	46	0	
16104031413	339	Divisional Intelligence Office, Department	of Narcotics Co	ntrol, Rangpur	Division
	1	Revenue			
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1422226	Sale of used paper and stationery	12	0	
		Sale of used paper and stationery	12	0	
	1423228	Sale of rations	18	0	
Sub	1423228 <b>Total - I</b> I	Sale of rations  ncidental sales by nonmarket establishments:			
Sub	1423228 <b>Total</b> - II <b>1441</b>	Sale of rations ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified	18 <b>30</b>	0	
Sub	1423228 <b>Total - I</b> I <b>1441</b> 1441299	Sale of rations  ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified  Other receipts	18 <b>30</b> 18	0 0	
Sub	1423228 <b>Total - I</b> I <b>1441</b> 1441299	Sale of rations ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified:	18 30 18 18	0 0 0	
Sub	1423228 <b>Total - I</b> I <b>1441</b> 1441299	Sale of rations ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue:	18 30 18 18 48	0 0 0 0	
Sub	1423228 Total - II 1441 1441299 Sub Tota	Sale of rations  ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified  Other receipts  al - Current transfers not elsewhere classified:  Sub Total - Other revenue:  Sub Total - Revenue:	18 30 18 18 48 48	0 0 0 0 0	
Sub	1423228 Total - II 1441 1441299 Sub Tota	Sale of rations  ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified  Other receipts  al - Current transfers not elsewhere classified:  Sub Total - Other revenue:  Sub Total - Revenue:  ence Office, Department of Narcotics Control,	18 30 18 18 48	0 0 0 0	
Sub	1423228 Total - II 1441 1441299 Sub Tota	Sale of rations  ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified  Other receipts  al - Current transfers not elsewhere classified:  Sub Total - Other revenue:  Sub Total - Revenue:	18 30 18 18 48 48	0 0 0 0 0	
Sub	1423228 Total - II 1441 1441299 Sub Tota	Sale of rations  ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified  Other receipts  al - Current transfers not elsewhere classified:  Sub Total - Other revenue:  Sub Total - Revenue:  ence Office, Department of Narcotics Control,  Rangpur Division:  Intelligence Offices, Department of Narcotics	18 30 18 18 48 48 48	0 0 0 0 0	
Sub Sub Total - Divisiona Total - Di	1423228 Total - II 1441 1441299 Sub Tota II Intellig	Sale of rations  ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified  Other receipts  al - Current transfers not elsewhere classified:  Sub Total - Other revenue:  Sub Total - Revenue:  ence Office, Department of Narcotics Control,  Rangpur Division:  Intelligence Offices, Department of Narcotics  Control:	18 30 18 18 48 48 48	0 0 0 0 0	4,0
Total - Divisiona  Total - Di  1610404	1423228 Total - II 1441 1441299 Sub Tota II Intellig	Sale of rations ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: ence Office, Department of Narcotics Control, Rangpur Division: Intelligence Offices, Department of Narcotics Control:  District Narcotics Control Offices	18 30 18 18 48 48 48	0 0 0 0 0	
Total - Divisiona  Total - Di  1610404	1423228 Total - II 1441 1441299 Sub Tota II Intellig	Sale of rations ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: ence Office, Department of Narcotics Control, Rangpur Division: Intelligence Offices, Department of Narcotics Control:  District Narcotics Control Offices  District Narcotics Control Offices	18 30 18 18 48 48 48	0 0 0 0 0	
Total - Divisiona  Total - Di  1610404	1423228 Total - II 1441 1441299 Sub Tota II Intellig ivisional	Sale of rations ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: ence Office, Department of Narcotics Control, Rangpur Division: Intelligence Offices, Department of Narcotics Control: District Narcotics Control Offices  Revenue	18 30 18 18 48 48 48	0 0 0 0 0	
Total - Divisiona  Total - Di  1610404	1423228 Total - II 1441 1441299 Sub Tota II Intellig ivisional	Sale of rations ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: ence Office, Department of Narcotics Control, Rangpur Division: Intelligence Offices, Department of Narcotics Control: District Narcotics Control Offices  Revenue Taxes	18 30 18 18 48 48 48	0 0 0 0 0	
Total - Divisiona  Total - Di  1610404	1423228 Total - II 1441 1441299 Sub Tota II Intellig ivisional	Sale of rations ncidental sales by nonmarket establishments:  Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue: Sub Total - Revenue: ence Office, Department of Narcotics Control, Rangpur Division: Intelligence Offices, Department of Narcotics Control:  District Narcotics Control Offices  Revenue Taxes Excise	18 30 18 18 48 48 48 4,00	0 0 0 0 0 0 0 4,00	4,0

Function Operation Code Code	Economic Code	Description	Budget	Revised	Budget
		_	2023-24	2022-23	2022-23
	14	Other revenue			
	1423	Incidental sales by nonmarket establishments			
	1423226	S Sale of used paper and stationery	6,00	6,00	6,00
	1423228	3 Sale of rations	55,00	55,00	55,00
S	ub Total - I	ncidental sales by nonmarket establishments:	61,00	61,00	61,00
	1441	Current transfers not elsewhere classified			
	1441299	Other receipts	13,00	13,00	13,00
	Sub Tota	al - Current transfers not elsewhere classified:	13,00	13,00	13,00
		Sub Total - Other revenue:	74,00	74,00	74,00
		Sub Total - Revenue:	441,64,00	135,64,00	135,64,00
		Total - District Narcotics Control Offices:	441,64,00	135,64,00	135,64,00
		Total - District Narcotics Control Offices:	441,64,00	135,64,00	135,64,00
1610405		Narcotics Control Offices, Metro Sub-	Region		
161040500	00000	Narcotics Control Offices, Metro Sub-Reg	ion		
161040500	00000 1		ion		
161040500		Narcotics Control Offices, Metro Sub-Reg	ion		
161040500	1	Narcotics Control Offices, Metro Sub-Reg Revenue	ion		
161040500	1 11 1142	Narcotics Control Offices, Metro Sub-Reg Revenue Taxes	<b>lion</b> 16,50,00	16,50,00	16,50,00
161040500	1 11 1142	Narcotics Control Offices, Metro Sub-Reg Revenue Taxes Excise		16,50,00 <b>16,50,00</b>	16,50,00 <b>16,50,0</b> 0
161040500	1 11 1142	Narcotics Control Offices, Metro Sub-Reg Revenue Taxes Excise Narcotics and liquor duty	16,50,00		16,50,00
161040500	1 11 1142	Narcotics Control Offices, Metro Sub-Reg Revenue Taxes Excise Narcotics and liquor duty Sub Total - Excise:	16,50,00 <b>16,50,00</b>	16,50,00	
161040500	1 11 1142 1142101	Narcotics Control Offices, Metro Sub-Reg Revenue Taxes Excise Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes:	16,50,00 <b>16,50,00</b>	16,50,00	16,50,00
161040500	1 11 1142 1142101 14 1423	Narcotics Control Offices, Metro Sub-Reg Revenue Taxes Excise Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes: Other revenue	16,50,00 <b>16,50,00</b>	16,50,00	16,50,00 16,50,00
161040500	1 11 1142 1142101 14 1423 1423226	Narcotics Control Offices, Metro Sub-Reg Revenue Taxes Excise Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes: Other revenue Incidental sales by nonmarket establishments	16,50,00 16,50,00 16,50,00	16,50,00 16,50,00	16,50,00 16,50,00 2,00
	1 11 1142 1142101 14 1423 1423228	Revenue Taxes Excise Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes: Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations	16,50,00 16,50,00 16,50,00	16,50,00 16,50,00 2,00	16,50,00 16,50,00 2,00 10,00
	1 11 1142 1142101 14 1423226 1423226 1423228	Revenue Taxes Excise Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes: Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments:	16,50,00 16,50,00 16,50,00 2,00 10,00	16,50,00 16,50,00 2,00 10,00	16,50,00 16,50,00 2,00 10,00
	1 11 1142 1142101 14 1423 1423228 1423228 ub Total - I	Revenue Taxes Excise Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes: Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified	16,50,00 16,50,00 16,50,00 2,00 10,00 12,00	16,50,00 16,50,00 2,00 10,00 12,00	16,50,00 16,50,00 2,00 10,00
	1 11 1142 1142101 14 1423 1423228 1423228 ub Total - I	Revenue Taxes Excise Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes: Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts	16,50,00 16,50,00 16,50,00 2,00 10,00 12,00	16,50,00 16,50,00 2,00 10,00 12,00	16,50,00 16,50,00 2,00 10,00 12,00
	1 11 1142 1142101 14 1423 1423228 1423228 ub Total - I	Revenue Taxes Excise Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes: Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments:	16,50,00 16,50,00 16,50,00 2,00 10,00 12,00 7,00	16,50,00 16,50,00 2,00 10,00 12,00 7,00	16,50,00 16,50,00 2,00 10,00 12,00 7,00
	1 11 1142 1142101 14 1423 1423228 1423228 ub Total - I	Revenue Taxes Excise Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes: Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts al - Current transfers not elsewhere classified: Sub Total - Other revenue:	16,50,00 16,50,00 16,50,00 2,00 10,00 12,00 7,00 7,00 19,00	16,50,00 16,50,00 2,00 10,00 12,00 7,00 7,00 19,00	16,50,00 16,50,00 2,00 10,00 12,00 7,00 19,00
	1 11 1142 1142101 14 1423 1423228 1423228 ub Total - I 1441 1441299 Sub Total	Revenue Taxes Excise Narcotics and liquor duty Sub Total - Excise: Sub Total - Taxes: Other revenue Incidental sales by nonmarket establishments Sale of used paper and stationery Sale of rations Incidental sales by nonmarket establishments: Current transfers not elsewhere classified Other receipts Incidental sales by nonmarket establishments:	16,50,00 16,50,00 16,50,00 2,00 10,00 12,00 7,00	16,50,00 16,50,00 2,00 10,00 12,00 7,00	16,50,00

Function Code	n Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1	610406		Drug Addict Treatment and Rehabilat	tation Centres		
1	61040600	0000	Drug Addict Treatment and Rehabilatation	on Centres		
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments	5		
		1423226	Sale of used paper and stationery	1,00	1,00	1,00
		1423228	Sale of rations	5,00	5,00	5,00
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	6,00	6,00	6,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	28,00	28,00	28,00
		Sub Tota	al - Current transfers not elsewhere classified:	28,00	28,00	28,00
			Sub Total - Other revenue:	34,00	34,00	34,00
			Sub Total - Revenue:	34,00	34,00	34,00
	To	tal - Drug	Addict Treatment and Rehabilatation Centres:	34,00	34,00	34,00
	To	tal - Drug	Addict Treatment and Rehabilatation Centres:	34,00	34,00	34,00
1	610407		Divisional Chemical Laboratories, De	partment of Nar	cotics Contro	ol
1	61040700	0000	Divisional Chemical Laboratories, Depart	tment of Narcotics	s Control	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments	5		
		1423226	Sale of used paper and stationery	5	5	5
		1423228	Sale of rations	5	5	5
	Sı	ıb Total - I	ncidental sales by nonmarket establishments:	10	10	10
		1441	Current transfers not elsewhere classified			
			Other receipts	10	10	10
		Sub Tota	al - Current transfers not elsewhere classified:	10	10	
					20	10
			Sub Total - Other revenue:	20	20	10
			Sub Total - Other revenue:  Sub Total - Revenue:	20	20	
	Total - Div	visional Ch	Sub Total - Revenue: nemical Laboratories, Department of Narcotics			20
			Sub Total - Revenue:  nemical Laboratories, Department of Narcotics  Control: nemical Laboratories, Department of Narcotics	20	20	20
			Sub Total - Revenue: nemical Laboratories, Department of Narcotics Control:	20 20	20 20	20 20 20

	n Operation		Description	Budget	Revised	Budget
Code	Code	Code	·	2023-24	2022-23	2022-23
16105	5		Department of Immigration and Pass	ports		
1	1610501		Head Office, Department of Immigration	on and Passpo	orts	
1	61050113	3252	Head Office, Department of Immigration a	and Passports		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422311	Passport fee	2652,39,68	2340,40,00	1334,60,12
		1422326	Examination fee	60,00	60,00	35,40
		1422328	3 Tender document fee	11,50	11,50	11,60
			Sub Total - Administrative fees:	2653,11,18	2341,11,50	1335,07,12
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,40	1,40	1,40
		1423226	S Sale of used paper and stationery	80	80	80
	Sı	ub Total - I	ncidental sales by nonmarket establishments:	2,20	2,20	2,20
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,60	5,60	5,60
		1441299	Other receipts	6,70	6,70	6,70
		Sub Tota	al - Current transfers not elsewhere classified:	12,30	12,30	12,30
			Sub Total - Other revenue:	2653,25,68	2341,26,00	1335,21,62
			Sub Total - Revenue:	2653,25,68	2341,26,00	1335,21,62
	Total -	Head Offi	ce, Department of Immigration and Passports:	2653,25,68	2341,26,00	1335,21,62
	Total -	Head Offi	ce, Department of Immigration and Passports:	2653,25,68	2341,26,00	1335,21,62
		Tota	al - Department of Immigration and Passports:	2653,25,68	2341,26,00	1335,21,62
			Total - Security Services Division:	3601,68,21	2983,83,32	1819,02,00